

CITISTAT
DEPARTMENT OF HOUSING
AND COMMUNITY DEVELOPMENT
 Reporting Period: June/July 2008
 CitiStat Session Date: July 18, 2008

Executive Director/Commissioner: Paul T. Graziano
 Nikol Nabors-Jackson (Chief of Staff)

Appointment Date: November 1, 2000



Chief Financial Officer HCD/HABC: Rainbow Lin

Deputy Commissioner (Neighborhood Investment): Jacquelyn Cornish
 Estelle Peters (Assistant Commissioner, Neighborhood Revitalization)
 Edward Anthony (Land Disposition Coordinator)

Assistant Commissioner for Research & Compliance: Stephen Janes

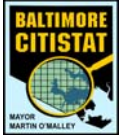
Director of Property Acquisition: William Burgee

Deputy Commissioner, Community Services: Reginald Scriber
 Lindbergh Carpenter (Executive Director, Community Action Centers)
 Barbara Patalics (Director, Headstart), Anne Boyd Ivey (Director, Child Care Academy)
 Cheryl Mitchell (Administrator, Home Energy Programs)

Deputy Commissioner of Code Enforcement: Michael Braverman
 Eric Booker (Division Chief, Housing Inspections), Donald Small (Zoning Administrator)
 DiDi Elmenshaw (Director, Permits and Code Enforcement)
 Julia Day (Director - Legal Section), Jerry Dorich (Director - Demolition)

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD 05/01/08 - 05/31/08					FISCAL YEAR-TO-DATE				
	Expenditures	MBE Prime	% MBE Prime	WBE Prime	% WBE Prime	Expenditures	MBE Prime	% MBE Prime	WBE Prime	% WBE Prime
Architectural and Engineering	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	0.0%	\$0	0.0%
Construction	\$127,521	\$120,737	94.7%	\$0	0.0%	\$4,284,965	\$3,428,960	80.0%	\$22,455	0.5%
Direct Purchase Orders	\$44,094	\$0	0.0%	\$11,227	25.5%	\$1,040,819	\$7,721	0.7%	\$157,342	15.1%
Purchase Orders	\$47,363	\$0	0.0%	\$0	0.0%	\$548,196	\$669	0.1%	\$4,220	0.8%
Professional Services	\$1,651,469	\$16,054	1.0%	\$50	0.0%	\$10,400,307	\$217,020	2.1%	\$52,333	0.5%
Totals	\$1,870,446	\$136,791	7.3%	\$11,277	0.6%	\$16,274,287	\$3,654,369	22.5%	\$191,240	1.2%

	2 -WEEK REPORTING PERIODS				Monthly % Change	FISCAL YEAR-TO-DATE				
	5/3-5/16/08	5/17-5/30/08	5/31-6/13	6/14-6/27		Avg.	Min.	Max.	Total	Periods
OVERTIME (HOURS)										
Commissioner's Office	8	7	9	4	-15%	7	0	9	158	23
Housing Inspection	24	33	36	39	32%	106	11	260	2437	23
Legal Enforcement	0	0	0	0	0%	2	0	14	51	23
Construction & Building Inspection	66	42	77	35	4%	81	33	136	1858	23
Administration	6	3	0	1	-89%	1	0	6	19	23
Community Service	21	31	142	94	350%	278	11	1449	6393	23
Commercial Revitalization	0	0	0	0	0%	0	0	0	0	23
Neighborhood Revitalization	0	0	0	0	0%	0	0	11	11	23
Overtime Total	126	116	264	173	81%	475	126	1699	10926	23
UNSCHEDULED LEAVE (DAYS)										
Commissioner's Office	0	0	0	0	0%	1	0	7	14	23
Housing Inspection	2	0	1	2	25%	4	0	27	102	23
Legal Enforcement	0	0	0	0	0%	0	0	5	9	23
Construction & Building Inspection	2	0	0	2	5%	3	0	11	65	23
Administration	0	0	0	1	NA	1	0	3	17	23
Community Service	2	2	10	8	349%	6	0	18	147	23
Commercial Revitalization	0	0	0	0	0%	0	0	8	8	23
Neighborhood Revitalization	5	4	2	0	-78%	3	0	8	63	23
Unscheduled Total:	11	6	13	13	50%	18	6	48	424	23
DISABILITY (DAYS)										
Commissioner's Office	0	0	0	0	0%	0	0	0	0	23
Housing Inspection	0	0	0	0	0%	0	0	1	1	23
Legal Enforcement	0	0	0	0	0%	0	0	0	0	23
Construction & Building Inspection	0	0	0	0	0%	0	0	0	0	23
Administration	0	0	0	0	0%	0	0	0	0	23
Community Service	0	0	0	4	NA	2	0	10	50	23
Commercial Revitalization	0	0	0	0	0%	0	0	0	0	23
Neighborhood Revitalization	0	0	0	0	0%	0	0	0	0	23
Disability Total:	0	0	0	4	NA	2	0	10	51	23
LIGHT DUTY (DAYS)										
Commissioner's Office	0	0	0	0	0%	0	0	0	0	23
Housing Inspection	0	0	0	0	0%	0	0	9	9	23
Legal Enforcement	0	0	0	0	0%	0	0	0	0	23
Construction & Building Inspection	0	0	0	0	0%	0	0	0	0	23
Administration	0	0	0	0	0%	0	0	0	0	23
Community Service	7	7	7	9	14%	6	0	9	137	23
Commercial Revitalization	0	0	0	0	0%	0	0	0	0	23
Neighborhood Revitalization	0	0	0	0	0%	0	0	0	0	23
Light Duty Total:	7	7	7	9	14%	6	0	9	146	23



Reporting Period: June/July 2008
 CitiStat Session Date: July 18, 2008

DEMOLITION SUMMARY

	Monthly Reporting Period			% Change	FISCAL YEAR TO DATE			
	04/15-05/12/08	05/13-06/09/08	06/10-07/07/08		Min.	Max.	Avg.	Total
	May-08	Jun-08	Jul-08					
Demolitions Completed (Total Properties)	30	33	30	-9.1%	30	30	30	30
Non-Emergency Demolitions (Whole plus Partial)	19	18	15	-16.7%	15	15	15	15
Non-Emergency Whole Demolitions	19	18	15	-16.7%	15	15	15	15
Non-Emergency Partial Demolitions	0	0	0	0.0%	0	0	0	0
Emergency Demolitions (Whole plus Partial)	11	15	15	0.0%	15	15	15	15
Emergency Whole Demolitions	2	1	2	100.0%	2	2	2	2
Emergency Partial Demolitions	9	14	13	-7.1%	13	13	13	13
Whole Block Demolitions (# of properties)	0	0	10	0%	10	10	10	10
# of Whole Blocks	0	0	2	0%	2	2	2	2

*Cumulative Data

DEMOLITIONS COMPLETED BY POLICE DISTRICTS

	Monthly Reporting Period			% Change	FISCAL YEAR TO DATE			
	04/15-05/12/08	05/13-06/09/08	06/10-07/07/08		Min.	Max.	Avg.	Total
	May-08	Jun-08	Jul-08					
Northwest District								
Non-Emergency Demolitions (Whole plus Partial)	0	0	0	0%	0	0	0	0
Non-Emergency Whole Demolitions	0	0	0	0%	0	0	0	0
Non-Emergency Partial Demolitions	0	0	0	0%	0	0	0	0
Emergency Demolitions (Whole plus Partial)	1	1	1	0%	1	1	1	1
Emergency Whole Demolitions	0	0	0	0%	0	0	0	0
Emergency Partial Demolitions	1	1	1	0%	1	1	1	1
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0	0
# of Whole Blocks	0	0	0	0%	0	0	0	0

Northern District

Non-Emergency Demolitions (Whole plus Partial)	0	0	0	0%	0	0	0	0
Non-Emergency Whole Demolitions	0	0	0	0%	0	0	0	0
Non-Emergency Partial Demolitions	0	0	0	0%	0	0	0	0
Emergency Demolitions (Whole plus Partial)	1	0	1	-100.0%	1	1	1	1
Emergency Whole Demolitions	1	0	0	-100.0%	0	0	0	0
Emergency Partial Demolitions	0	0	1	0%	1	1	1	1
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0	0
# of Whole Blocks	0	0	0	0%	0	0	0	0

	Monthly Reporting Period			% Change	YEAR TO DATE			
	04/15-05/12/08	05/13-06/09/08	06/10-07/07/08		Min.	Max.	Avg.	Total
	May-08	Jun-08	Jul-08					
Northeast District								
Non-Emergency Demolitions (Whole plus Partial)	0	0	0	0%	0	0	0	0
Non-Emergency Whole Demolitions	0	0	0	0%	0	0	0	0
Non-Emergency Partial Demolitions	0	0	0	0%	0	0	0	0
Emergency Demolitions (Whole plus Partial)	1	0	0	0%	0	0	0	0
Emergency Whole Demolitions	0	0	0	0%	0	0	0	0
Emergency Partial Demolitions	1	0	0	0%	0	0	0	0
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0	0
# of Whole Blocks	0	0	0	0%	0	0	0	0

Central District								
Non-Emergency Demolitions (Whole plus Partial)	1	0	10	0%	10	10	10	10
Non-Emergency Whole Demolitions	1	0	10	0%	10	10	10	10
Non-Emergency Partial Demolitions	0	0	0	0%	0	0	0	0
Emergency Demolitions (Whole plus Partial)	0	1	0	-100%	0	0	0	0
Emergency Whole Demolitions	0	0	0	0%	0	0	0	0
Emergency Partial Demolitions	0	1	0	-100.0%	0	0	0	0
Whole Block Demolitions (# of properties)	0	0	10	0%	10	10	10	10
# of Whole Blocks	0	0	2	0%	2	2	2	2

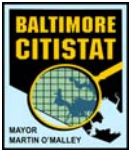
Western District								
Non-Emergency Demolitions (Whole plus Partial)	6	7	1	-85.7%	1	1	1	1
Non-Emergency Whole Demolitions	6	7	1	-85.7%	1	1	1	1
Non-Emergency Partial Demolitions	0	0	0	0%	0	0	0	0
Emergency Demolitions (Whole plus Partial)	3	6	5	-16.7%	5	5	5	5
Emergency Whole Demolitions	1	0	0	0%	0	0	0	0
Emergency Partial Demolitions	2	6	5	-16.7%	5	5	5	5
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0	0
# of Whole Blocks	0	0	0	0%	0	0	0	0

Eastern District								
Non-Emergency Demolitions (Whole plus Partial)	12	10	4	-60.0%	4	4	4	4
Non-Emergency Whole Demolitions	12	10	4	-60.0%	4	4	4	4
Non-Emergency Partial Demolitions	0	0	0	0%	0	0	0	0
Emergency Demolitions (Whole plus Partial)	4	5	9	80.0%	9	9	9	9
Emergency Whole Demolitions	0	1	2	100.0%	2	2	2	2
Emergency Partial Demolitions	4	4	7	75.0%	7	7	7	7
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0	0
# of Whole Blocks	0	0	0	0%	0	0	0	0

Southwest District								
Non-Emergency Demolitions (Whole plus Partial)	0	1	0	-100.0%	0	0	0	0
Non-Emergency Whole Demolitions	0	1	0	-100.0%	0	0	0	0
Non-Emergency Partial Demolitions	0	0	0	0%	0	0	0	0
Emergency Demolitions (Whole plus Partial)	0	2	0	-100.0%	0	0	0	0
Emergency Whole Demolitions	0	0	0	0%	0	0	0	0
Emergency Partial Demolitions	0	2	0	-100.0%	0	0	0	0
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0	0
# of Whole Blocks	0	0	0	0%	0	0	0	0

	Monthly Reporting Period				YEAR TO DATE				
	04/15-05/12/08	05/13-06/09/08	06/10-07/07/08		% Change	Min.	Max.	Avg.	Total
	May-08	Jun-08	Jul-08						
Southern District									
Non-Emergency Demolitions (Whole plus Partial)	0	0	0	0%	0	0	0	0	
Non-Emergency Whole Demolitions	0	0	0	0%	0	0	0	0	
Non-Emergency Partial Demolitions	0	0	0	0%	0	0	0	0	
Emergency Demolitions (Whole plus Partial)	0	0	0	0%	0	0	0	0	
Emergency Whole Demolitions	0	0	0	0%	0	0	0	0	
Emergency Partial Demolitions	0	0	0	0%	0	0	0	0	
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0	0	
# of Whole Blocks	0	0	0	0%	0	0	0	0	

Southeast District								
Non-Emergency Demolitions (Whole plus Partial)	0	0	0	0%	0	0	0	0
Non-Emergency Whole Demolitions	0	0	0	0%	0	0	0	0
Non-Emergency Partial Demolitions	0	0	0	0%	0	0	0	0
Emergency Demolitions (Whole plus Partial)	1	0	0	0%	0	0	0	0
Emergency Whole Demolitions	0	0	0	0%	0	0	0	0
Emergency Partial Demolitions	1	0	0	0%	0	0	0	0
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0	0
# of Whole Blocks	0	0	0	0%	0	0	0	0



DISCIPLINARY ACTION
 Reporting Period: June/July 2008
 CitiStat Session Date: July 18, 2008

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	MONTHLY REPORTING PERIODS			% CHANGE	FY2008	FY2007	FY2006	FY2005
	04/01/08-04/30/08	05/01/08-05/31/08	06/01/08-06/30/08					
	Apr-08	May-08	Jun-08					
WRITTEN	-	1	-	0.0%	7	9	1	5
SUPERVISORS	-	-	-	0.0%	0	0	0	0
FRONT-LINE	-	1	-	0.0%	7	9	1	5
SUSPENSIONS	-	-	-	0.0%	5	1	2	1
SUPERVISORS	-	-	-	0.0%	0	0	0	0
FRONT-LINE	-	-	-	0.0%	5	1	2	1
TERMINATIONS	-	-	-	0.0%	0	0	0	0
SUPERVISORS	-	-	-	0.0%	0	0	0	0
FRONT-LINE	-	-	-	0.0%	0	0	0	0

OTHER DISCIPLINARY ACTIONS

	MONTHLY REPORTING PERIODS			% CHANGE	FY2008	FY2007	FY2006	FY2005
	04/01/08-04/30/08	05/01/08-05/31/08	06/01/08-06/30/08					
	Apr-08	May-08	Jun-08					
WRITTEN	-	-	2	0.0%	13	19	7	20
SUPERVISORS	-	-	-	0.0%	3	2	0	0
FRONT-LINE	-	-	2	0.0%	10	17	7	20
SUSPENSIONS	-	-	-	0.0%	10	8	5	9
SUPERVISORS	-	-	-	0.0%	0	0	0	1
FRONT-LINE	-	-	-	0.0%	10	8	5	8
TERMINATIONS	-	-	-	0.0%	1	3	1	3
SUPERVISORS	-	-	-	0.0%	0	0	0	1
FRONT-LINE	-	-	-	0.0%	1	3	1	2



Current CitiStat Reporting Period: as of July 2, 2008

	FUTURE OFFERING	IMMINENT OFFERING	CURRENT OFFERING/ UNDER REVIEW	CURRENT ROLLING BID (ON WEBSITE)	AWARD	CONTRACT (BOE APPROVAL)	DISPOSED	Total	Percent Disposed
BUILDINGS	3,543	224	187	119	968	218	1,214	6,473	19%
LOTS	4,305	266	295	238	729	187	980	7,000	14%
Total	7,848	490	482	357	1,697	405	2,194	13,473	16%
Percent	58%	4%	4%	3%	13%	3%	16%		
P5K PROPS	5,619	324	274	200	1,328	360	1,459	9,564	15%
OTHER PROPS	2,229	166	208	157	369	45	735	3,909	19%
Total	7,848	490	482	357	1,697	405	2,194	13,473	16%
Percent	59%	3%	3%	2%	14%	4%	15%		
PROJECTS	62	44	27	8	83	47	239	510	47%
Percent	12%	9%	5%	2%	16%	9%	47%		
SCOPE PROPS	418	5	46	0	15	32	232	748	31%
Percent	56%	1%	6%	0%	2%	4%	31%		

	Properties
EBDI PROPS	1,732
BDC & OTHER PROPS	439
HCD/P5K	9,250
Total	11,421

Current CitiStat Reporting Period: as of June 9, 2008

	FUTURE OFFERING	IMMINENT OFFERING	CURRENT OFFERING/ UNDER REVIEW	CURRENT ROLLING BID (ON WEBSITE)	AWARD	CONTRACT (BOE APPROVAL)	DISPOSED	Total	Percent Disposed
BUILDINGS	3,543	225	188	119	974	220	1,209	6,478	19%
LOTS	4,314	266	296	239	727	189	978	7,009	14%
Total	7,857	491	484	358	1,701	409	2,187	13,487	16%
Percent	58%	4%	4%	3%	13%	3%	16%		
P5K PROPS	5,625	325	277	201	1,331	364	1,452	9,575	15%
OTHER PROPS	2,232	166	207	157	370	45	735	3,912	19%
Total	7,857	491	484	358	1,701	409	2,187	13,487	16%
Percent	59%	3%	3%	2%	14%	4%	15%		
PROJECTS	62	44	27	8	83	47	239	510	47%
Percent	12%	9%	5%	2%	16%	9%	47%		
SCOPE PROPS	421	6	48	0	11	33	230	749	31%
Percent	56%	1%	6%	0%	1%	4%	31%		

	Properties
EBDI PROPS	1,722
BDC & OTHER PROPS	431
HCD/P5K	9,155
Total	11,308

Change since Last Period

	NOT YET OFFERED	PLANNED OFFERING	OFFERING NOW (ON WEB)	CURRENT UNSOLICITED BID (ON WEBSITE)	BUYER SELECTED	BD OF EST APPROVAL	DISPOSED	Total Props	Percent Disposed
BUILDINGS	-	(0.4%)	(0.5%)	-	(0.6%)	(0.9%)	0.4%	(0.1%)	0.5%
LOTS	(0.2%)	-	(0.3%)	(0.4%)	0.3%	(1.1%)	0.2%	(0.1%)	0.3%
Total	(0.1%)	(0.2%)	(0.4%)	(0.3%)	(0.2%)	(1.0%)	0.3%	(0.1%)	0.4%
Percent	(0.0%)	(0.1%)	(0.3%)	(0.2%)	(0.1%)	(0.9%)	0.4%	-	-
P5K PROPS	(0.1%)	(0.3%)	(1.1%)	(0.5%)	(0.2%)	(1.1%)	0.5%	(0.1%)	0.6%
OTHER	(0.1%)	-	0.5%	(0.3%)	(0.3%)	-	-	(0.1%)	0.1%
Total	(0.1%)	(0.2%)	(0.4%)	(0.3%)	(0.2%)	(1.0%)	0.3%	(0.1%)	0.4%
Percent	0.0%	(0.2%)	(1.0%)	(0.4%)	(0.1%)	(1.0%)	0.6%	-	-
BY PROJECT	-	-	-	-	-	-	-	-	-
Percent	-	-	-	-	-	-	-	-	-
SCOPE PROPS	(0.7%)	(16.7%)	(4.2%)	-	36.4%	(3.0%)	0.9%	(0.1%)	1.0%
Percent	(0.6%)	(16.6%)	(4.0%)	-	36.5%	(2.9%)	1.0%	-	-

Other Entities	Properties
EBDI	0.6%
BDC and OTHER AGENCIES	1.9%
HCD/P5K	1.0%
Total	1.0%



CITISTAT

EMPLOYEE LEAVE SUMMARY

Reporting Period: June/July 2008
CitiStat Session Date: July 18, 2008

CitiStat Reporting Period: June 14, 2008 through June 27, 2008

	EMPLOYEES	REQUIRED WORK-DAYS	PRE-APPROVED SICK	NON-SCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME*	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Commissioner's Office	13	130	5.7	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0	6.2	0.0	0.0	16.9
Housing Inspection	117	1,170	13.8	2.5	0.0	0.0	0.0	0.0	3.0	71.8	17.1	17.8	11.5	13.2	150.7
Legal Enforcement	13	130	1.6	0.0	0.0	0.0	0.0	0.0	0.0	1.9	1.6	3.4	0.0	0.0	8.5
Constr & Bldg Inspection	68	680	8.0	2.0	0.0	0.0	0.0	0.0	2.0	41.0	3.2	23.7	1.1	0.0	81.0
Administration	20	200	2.1	1.0	0.0	0.0	0.0	0.0	0.0	10.5	0.5	2.0	0.0	0.0	16.1
Community Service	106	1,060	43.5	8.0	8.0	0.0	0.0	4.0	7.0	74.9	16.0	28.6	0.7	4.0	194.7
Commercial Revitalization	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Neighborhood Revitalization	34	340	3.0	0.0	0.0	0.0	0.0	0.0	0.0	36.5	1.0	4.0	0.0	3.0	47.5
TOTALS	371	3,710	77.7	13.5	8.0	0.0	0.0	4.0	12.0	241.6	39.4	85.7	13.3	20.2	515.4

CitiStat Reporting Period: May 31, 2008 through June 13, 2008

	EMPLOYEES	REQUIRED WORK-DAYS	PRE-APPROVED SICK	NON-SCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME*	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Commissioner's Office	13	117	2.4	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	7.3	0.0	0.0	13.7
Housing Inspection	122	1,098	40.1	1.0	3.0	0.0	0.1	0.0	14.0	71.7	12.7	14.5	47.5	13.0	217.6
Legal Enforcement	13	117	4.2	0.0	0.0	0.0	0.0	0.0	0.0	7.0	0.4	3.4	0.0	1.0	16.0
Constr & Bldg Inspection	70	630	23.2	0.0	0.0	0.0	0.0	0.0	2.5	26.2	8.0	21.3	13.0	9.0	103.2
Administration	21	189	4.0	0.0	0.0	0.0	0.0	0.0	0.0	28.0	0.0	2.9	0.0	2.0	36.9
Community Service	104	936	20.2	1.0	0.0	0.0	1.1	0.0	19.0	60.6	13.3	36.0	1.8	0.0	153.0
Commercial Revitalization	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Neighborhood Revitalization	34	396	2.0	4.0	0.0	0.0	0.0	0.0	0.0	40.0	4.4	2.5	0.0	12.0	64.9
TOTALS	377	3,483	96.1	6.0	3.0	0.0	1.2	0.0	35.5	237.5	38.8	87.9	62.3	37.0	605.3

Change since Last Period

	EMPLOYEES	REQUIRED WORK-DAYS	PRE-APPROVED SICK	NON-SCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME*	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Commissioner's Office	-	(10.0%)	(57.9%)	-	-	-	-	-	-	(20.0%)	-	17.7%	-	-	(18.9%)
Housing Inspection	4.3%	(6.2%)	190.6%	(60.0%)	-	-	-	-	366.7%	(0.1%)	(25.7%)	(18.5%)	313.0%	(1.5%)	44.4%
Legal Enforcement	-	(10.0%)	162.5%	-	-	-	-	-	-	268.4%	(75.0%)	-	-	-	88.2%
Constr & Bldg Inspection	2.9%	(7.4%)	190.0%	-	-	-	-	-	25.0%	(36.1%)	150.0%	(10.1%)	1081.8%	-	27.4%
Administration	5.0%	(5.5%)	90.5%	-	-	-	-	-	-	166.7%	-	45.0%	-	-	129.2%
Community Service	(1.9%)	(11.7%)	(53.6%)	(87.5%)	-	-	-	-	171.4%	(19.1%)	(16.9%)	25.9%	157.1%	-	(21.4%)
Commercial Revitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Neighborhood Revitalization	-	16.5%	(33.3%)	-	-	-	-	-	-	9.6%	340.0%	(37.5%)	-	300.0%	36.6%
TOTALS	1.6%	(6.1%)	23.7%	(55.6%)	(62.5%)	-	-	-	195.8%	(1.7%)	(1.5%)	2.6%	368.4%	83.2%	17.4%



HOUSING INSPECTOR PRODUCTIVITY

Reporting Period: June/July 2008

CitiStat Session Date: July 18, 2008

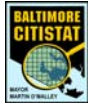
INSPECTION ACTIVITY

	2 - WEEK REPORTING PERIODS				Monthly % Change	FISCAL YEAR TO DATE				
	5/10/08 - 5/23/08	5/24/08 - 6/6/08	6/07/08 - 6/20/08	6/21/08 - 7/4/08		Avg.	Min.	Max.	Total	Periods
Total Inspections	9511	7899	8111	7877	-8.2%	7802	6183	9511	171647	22
Submitted to Legal	114	90	76	115	-6.4%	121	34	266	2659	22
Abatements	492	553	447	419	-17.1%	574	349	742	12632	22
Citations	22	2	6	0	-75.0%	3	0	22	65	22
IAN's	0	0	0	0	0.0%	0	0	0	0	22

INSPECTOR PRODUCTIVITY

Housing Inspectors	Reporting Period 6/09/08 - 6/20/08				Reporting Period 6/23/08 - 7/4/08				% CHANGES		
	Days Worked	Total Inspections	Daily Average	Number of Inspectors	Days Worked	Total Inspections	Daily Average	Number of Inspectors	Days Worked	Total Inspections	Daily Average
Central District - Latifa Abdul-Hamid, Supt.											
Area 1 Housing HCEO	32.0	490	15	5	29.0	463	16	4	-9.38%	-5.51%	4.26%
Total Activity Central District	32.0	490	15.3	5	29.0	463	16.0	4	-9.38%	-5.51%	4.26%
SE District - Carl Suber, Supt.											
Area 2 Housing HCEO	13.0	297	23	2	16.0	338	21	2	23.08%	13.80%	-7.53%
Area 3 Housing HCEO	68.0	1546	23	10	78.0	1664	21	10	14.71%	7.63%	-6.17%
Total Activity SE District	81.0	1843	22.8	12	94.0	2002	21.3	12	16.05%	8.63%	-6.40%
NE District - Carl Suber, Supt.											
Area 4 Housing HCEO	58.0	732	13	8	67.0	939	14	8	15.52%	28.28%	11.05%
Area 5 Housing HCEO	43.0	793	18	5	35.0	583	17	4	-18.60%	-26.48%	-9.68%
Total Activity NE District	101.0	1525	15.1	13	102.0	1522	14.9	12	0.99%	-0.20%	-1.18%
SW District - Stan Janczak, Supt.											
Area 6 Housing HCEO	37.0	768	21	4	42.5	879	21	6	14.86%	14.45%	-0.36%
Area 7 Housing HCEO	41.5	1093	26	7	49.0	915	19	6	18.07%	-16.29%	-29.10%
Area 8 Housing HCEO	21.0	455	22	3	25.0	427	17	3	19.05%	-6.15%	-21.17%
Area 9 Housing HCEO	65.0	1302	20	9	33.0	1077	33	8	-49.23%	-17.28%	62.93%
Total Activity SW District	164.5	3618	22.0	23	149.5	3298	22.1	23	-9.12%	-8.84%	0.30%
TOTALS	378.5	7476	19.8	53	374.5	7285	19.5	51	-1.06%	-2.55%	-1.51%

MFD	Reporting Period 6/09/08 - 6/20/08				Reporting Period 6/23/08 - 7/4/08				% CHANGES		
	Days Worked	Total Inspections	Daily Average	Number of Inspectors	Days Worked	Total Inspections	Daily Average	Number of Inspectors	Days Worked	Total Inspections	Daily Average
Housing Code Enforcement Official											
Central District - Stan Janczak, Supt.											
Area 1 Housing HCEO	34.0	226	7	4	31.0	189	6	4	-8.82%	-16.37%	-8.28%
Total Activity Central District	34.0	226	6.6	4	31.0	189	6.1	4	-8.82%	-16.37%	-8.28%
SE District - Stan Janczak, Supt.											
Area 2 Housing HCEO	3.0	9	3	1	8.0	32	4	1	166.67%	255.56%	33.33%
Area 3 Housing HCEO	6.0	37	6	1	8.0	39	5	1	33.33%	5.41%	-20.95%
Total Activity SE District	9.0	46	5.1	2	16.0	71	4.4	2	77.78%	54.35%	-13.18%
NE District - Stan Janczak, Supt.											
Area 4 Housing HCEO	16.0	110	7	2	17.0	105	6	2	6.25%	-4.55%	-10.16%
Area 5 Housing HCEO	15.0	85	6	2	14.0	72	5	2	-6.67%	-15.29%	-9.24%
Total Activity NE District	31.0	195	6.3	4	31.0	177	5.7	4	0.00%	-9.23%	-9.23%
SW District - Stan Janczak, Supt.											
Area 6 Housing HCEO	17.0	88	5	2	16.0	93	6	2			
Area 7 Housing HCEO	18.0	58	3	2	16.0	47	3	2	-11.11%	-18.97%	-8.84%
Area 8 Housing HCEO	0.0	0	0	0	0.0	0	0	0	0	0	0
Area 9 Housing HCEO	9.0	22	2	1	5.0	15	3	1	-44.44%	-31.82%	22.73%
Total Activity SW District	44.0	168	3.8	5	37.0	155	4	5	-15.91%	-7.74%	9.72%
TOTALS	118.0	635	5	15	115.0	592	5.1	15	-2.54%	-6.77%	-4.34%



Code Enforcement Housing Inspections
 Reporting Period: June/July 2008
 CitiStat Session Date: July 18, 2008

	2 - WEEK REPORTING PERIODS				Monthly % Change	YEAR-TO-DATE				
	5/10/08 - 5/23/08	5/24/08 - 6/6/08	6/07/08 - 6/20/08	6/21/08 - 7/4/08		Total	Minimum	Maximum	Average	Periods
311 Responsiveness										
# of SRs Created this period	3211	3205	3494	3349	7%	59691	1005	3494	2296	26
# of SRs Closed this period	2561	2465	3212	2545	15%	54758	1051	3591	2106	26
# of SRs Pending	650	740	1051	804	33%	12589	163	1051	484	26
# of SRs Overdue	1	2	7	13	567%	104	0	43	4	26
% Overdue within period	0%	0%	1%	2%	438%					

	2 - WEEK REPORTING PERIODS				Monthly % Change	YEAR-TO-DATE				
	5/10/08 - 5/23/08	5/24/08 - 6/6/08	6/07/08 - 6/20/08	6/21/08 - 7/4/08		Total	Minimum	Maximum	Average	Periods
Timeliness of Reinspections										
Total Reinspections overdue	1580	2842	2327	4593	--	163998	1131	10923	6560	25
# of Reinspections due	7733	9041	8208	10429	--	302240	6833	16276	12090	25
# of Reinspections completed	6153	6199	5881	5836	--	137442	4691	6209	5498	25
% overdue of Total due	20%	31%	28%	44%	--					

*Information based on one week grace period from reporting date.

	2 - WEEK REPORTING PERIODS				Monthly % Change	YEAR-TO-DATE				
	5/10/08 - 5/23/08	5/24/08 - 6/6/08	6/07/08 - 6/20/08	6/21/08 - 7/4/08		Total	Minimum	Maximum	Average	Periods
Emergency Notice Responsiveness										
# of Emer. Notices Open	9	9	4	6	-44%	260	2	22	10	26
Avg. # of days open for Emer. Notices	0	0	9	0	NA	105	0	11	4	26
% of notices open >10 days	100%	100%	-125%	100%	-113%					

	2 - WEEK REPORTING PERIODS				Monthly % Change	YEAR-TO-DATE				
	5/10/08 - 5/23/08	5/24/08 - 6/6/08	6/07/08 - 6/20/08	6/21/08 - 7/4/08		Total	Minimum	Maximum	Average	Periods
Interior Notice Responsiveness										
# of Interior Notices Open	2559	2527	2880	2620	8%	23943	288	2880	921	26
Avg. # of days open for Interior Notices	214	431	291	278	-12%	5427	142	431	209	26
% of notices open >90 days	4%	4%	4%	4%	1%					

	2 - WEEK REPORTING PERIODS				Monthly % Change	YEAR-TO-DATE				
	5/10/08 - 5/23/08	5/24/08 - 6/6/08	6/07/08 - 6/20/08	6/21/08 - 7/4/08		Total	Minimum	Maximum	Average	Periods
Multiple Family Dwelling Inspection Timeliness										
# of Annuals due this year	6434	6434	6434	6434	0%	163674	5683	6434	6295	26
Total completed to date	1339	1546	1753	1897	27%	75351	30	6227	2898	26
Percentage of Annuals completed to date	20.8%	24.0%	27.2%	29.5%	27%					
Targeted completion % for this period	99.9%	99.9%	99.9%	99.9%	0%					



Office of Home Energy Programs (OHEP)
 Reporting Period: June/July 2008
 CitiStat Session Date: July 18, 2008

DATA ENTRY PRODUCTIVITY

(Measure of Data Entry Productivity per Period -
 For total applications certified etc. see below)

	MONTHLY			FISCAL YEAR TO DATE					
	Mar-08	Apr-08	May-08	% Change	Avg.	Min.	Max.	Total	Periods
	03/01 - 03/31	04/01 - 04/30	05/01 - 05/31						
MEAP (MD Energy Ass. Program)									
Applications Entered	2728	2149	2457	14.3%	3047	1886	5895	33512	11
Applications Certified	2352	2645	41	-98.4%	2420	0	9022	26624	11
Applications Awaiting Certification	1744	1309	3428	161.9%	1649	247	3428	18139	11
Applications Pending Information	1891	1303	985	-24.4%	1383	169	3012	15211	11
Applications Denied	1743	2271	2881	26.9%	967	74	2881	10639	11
BP (Bill Payment Assistance)									
Applications Received	1932	1473	1882	27.8%	2553	1473	5018	28082	11
Applications Certified	1854	2217	1312	-40.8%	2325	950	5146	25577	11
Applications Awaiting Certification	1306	729	1092	49.8%	1219	224	2214	13405	11
Applications Pending Information	1619	1003	714	-28.8%	1209	153	2731	13302	11
Applications Denied	1496	1946	2441	25.4%	820	53	2441	9024	11
ARA (Arrearage Retirement Assist.)									
Applications Received	174	73	34	-53.4%	215	34	441	2363	11
Applications Certified	221	4	62	1450.0%	194	4	493	2138	11
Applications Awaiting Certification	118	188	155	-17.6%	155	6	379	1706	11
Applications Pending Information	53	42	38	-9.5%	32	3	66	347	11
Applications Denied	86	96	105	9.4%	46	0	105	506	11



OPEN HOUSING NOTICES
Reporting Period: June/July 2008
CitiStat Session Date: July 18, 2008

OPEN NOTICES SUMMARY

	2 - WEEK REPORTING PERIODS				Monthly % Change	FISCAL YEAR-TO-DATE			
	May-08	Jun-08	Jun-08	Jun-08		Avg.	Min.	Max.	Period
	5/10/08 - 5/23/08	5/24/08 - 6/6/08	6/09/08 - 6/20/08	6/23/08 - 7/4/08					
MULTIPLE DWELLINGS	880	866	859	880	-0.4%	916	671	1,091	26
INTERIOR INSPECTIONS	2559	2527	2880	2620	8.1%	2,916	2,527	3,342	26
EXTERIOR INSPECTIONS	6883	7131	7290	7664	6.7%	8,228	6,246	10,138	26
VACANT BUILDINGS	16380	16369	16182	16346	-0.7%	16,189	15,647	16,608	26
ZONING									
TOTAL	26702	26893	27211	27510	2.1%	28,249	26,034	31,157	26

VACANT BUILDINGS SUMMARY

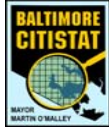
	2 - WEEK REPORTING PERIODS				Monthly % Change	FISCAL YEAR-TO-DATE			
	May-08	Jun-08	Jun-08	Jun-08		Avg.	Min.	Max.	Period
	5/10/08 - 5/23/08	5/24/08 - 6/6/08	6/09/08 - 6/20/08	6/23/08 - 7/4/08					
CENTRAL	1199	1197	1190	1207	0.0%	1,223	1,184	1,256	26
SOUTHEAST	453	446	442	448	-1.0%	461	435	482	26
EASTERN	5280	5280	5173	5194	-1.8%	5,102	4,900	5,280	26
NORTHEAST	465	455	461	468	1.0%	480	455	506	26
NORTHERN	722	714	702	709	-1.7%	741	702	784	26
NORTHWEST	1383	1393	1376	1415	0.5%	1,351	1,281	1,415	26
WESTERN	3640	3637	3613	3632	-0.4%	3,575	3,461	3,682	26
SOUTHWEST	295	300	303	308	2.7%	322	294	359	26
SOUTHERN	2904	2910	2886	2929	0.0%	2,904	2,782	3,022	26
COMPLIANCE - Rent Court	2	2	1	1	0.0%	0	0	2	16
MFD	20	18	18	18	-5.3%	20	0	24	26
TOTALS	16363	16352	16165	16329	-0.7%	16,178	15,646	16,608	26

NEW NOTICES BY DISTRICT

	2 - WEEK REPORTING PERIODS				Monthly % Change	FISCAL YEAR-TO-DATE				
	May-08	Jun-08	Jun-08	Jun-08		Average	Minimum	Maximum	Total	Period
	5/10/08 - 5/23/08	5/24/08 - 6/6/08	6/09/08 - 6/20/08	6/23/08 - 7/4/08						
CENTRAL	92	40	36	49	-35.6%	49	16	114	1263	26
SOUTHEAST	28	33	35	66	65.6%	51	25	117	1313	26
EASTERN	187	86	87	135	-18.7%	199	86	397	5163	26
NORTHEAST	139	128	120	217	26.2%	114	73	217	2971	26
NORTHERN	58	45	58	95	48.5%	61	33	243	1587	26
NORTHWEST	56	84	65	87	8.6%	76	26	136	1968	26
WESTERN	44	96	51	67	-15.7%	128	44	254	3331	26
SOUTHWEST	95	75	92	85	4.1%	48	15	95	1259	26
SOUTHERN	131	82	101	159	22.1%	141	73	261	3669	26
COMPLIANCE - Rent Court	3	10	21	20	215.4%	22	3	39	569	26
Sanitation Enforcement										
MFD	77	74	92	75	10.6%	93	48	144	2430	26
ZONING					0.0%	#DIV/0!	0	0	0	0
TOTALS	910	753	758	1055	9.0%	982	651	1,417	25523	26

NOTICES ABATED BY DISTRICT

	2 - WEEK REPORTING PERIODS				Monthly % Change	FISCAL YEAR-TO-DATE				
	May-08	Jun-08	Jun-08	Jun-08		Average	Minimum	Maximum	Total	Period
	5/10/08 - 5/23/08	5/24/08 - 6/6/08	6/09/08 - 6/20/08	6/23/08 - 7/4/08						
CENTRAL	46	19	15	22	-43.1%	17	1	46	454	26
SOUTHEAST	47	18	17	38	-15.4%	31	8	55	794	26
EASTERN	25	29	33	29	14.8%	59	25	110	1542	26
NORTHEAST	84	84	72	116	11.9%	108	38	219	2804	26
NORTHERN	38	26	24	28	-18.8%	48	20	99	1255	26
NORTHWEST	34	10	12	9	-52.3%	34	9	62	889	26
WESTERN	11	15	15	11	NA	59	11	130	1523	26
SOUTHWEST	28	24	40	36	46.2%	29	7	76	766	26
SOUTHERN	61	57	35	33	-42.4%	68	22	130	1771	26
COMPLIANCE - Rent Court	11	9	13	11	20.0%	13	6	27	347	26
Sanitation Enforcement										
MFD	60	89	69	69	-7.4%	86	60	108	2227	26
ZONING					0.0%	0	0	0	0	2
TOTALS	445	380	345	402	-9.5%	553	345	784	14372	26



PERMITS AND CODE ENFORCEMENT

Reporting Period: June/July 2008
CitiStat Session Date: July 18, 2008

PERMIT PROCESSING

SUMMARY: PERMITS

										<i>Fiscal Year-to-Date</i>				
	Apr-08	Average (Minutes/ Days)	%	May-08	Average (Minutes/ Days)	%	Jun-08	Average (Minutes/ Days)	%	Average	Minimum	Maximum	Total	Periods
Total Permits Issued	3108			2943			2567			2874	2406	3329	34484	12
All Permits Issued < 1 Day	2593	23.62	83.43%	2344	24.04	79.65%	2045	22.07	79.66%	2368	1938	2797	28416	12
Permits Issued > 7 mins	1819	32.15	58.53%	1579	34.01	53.65%	1445	29.62	56.29%	1551	1254	1819	18608	12
Permits Issued < 7 mins	774	3.57	24.90%	765	3.47	25.99%	600	3.88	23.37%	817	600	1040	9808	12
Permits Issued > 1 Day	515	30.55	16.57%	599	29.13	20.35%	522	26.11	20.34%	506	425	599	6068	12
Permits Issued New Construction	46	127.87	1.48%	47	46.11	1.60%	32	82.41	1.25%	44	14	104	530	12
Permits issued Alterations, additions, renovations and all others	469	20.94	15.09%	552	27.66	18.76%	490	22.33	19.09%	462	353	552	5538	12

										<i>Fiscal Year-to-Date</i>				
Permits Issued > 1 Day	Apr-08	%	May-08	%	Jun-08	%	Average	Minimum	Maximum	Total	Periods			
New Construction	% of Total	%	% of Total	%	% of Total	%								
1 week	2	4.35%	0.06%	7	14.89%	0.24%	0	0.00%	0.00%	3	0	8	40	12
2 week	0	0.00%	0.00%	12	25.53%	0.41%	1	3.13%	0.04%	2	0	12	19	12
3 week	0	0.00%	0.00%	1	2.13%	0.03%	2	6.25%	0.08%	1	0	2	9	12
4 week	1	2.17%	0.03%	2	4.26%	0.07%	1	3.13%	0.04%	1	0	3	12	12
> 30 days	43	93.48%	1.38%	25	53.19%	0.85%	28	87.50%	1.09%	38	7	99	450	12
Total	46	100.00%	1.48%	47	100.00%	1.60%	32	100.00%	1.25%	44	14	104	530	12

										<i>Fiscal Year-to-Date</i>				
Alterations, additions, renovations and all others	Apr-08	%	May-08	%	Jun-08	%	Average	Minimum	Maximum	Total	Periods			
	% of Total	%	% of Total	%	% of Total	%								
1 week	270	57.57%	8.69%	208	37.68%	7.07%	254	51.84%	9.89%	231	186	288	2773	12
2 week	57	12.15%	1.83%	53	9.60%	1.80%	42	8.57%	1.64%	45	36	61	545	12
3 week	24	5.12%	0.77%	31	5.62%	1.05%	49	10.00%	1.91%	32	21	49	379	12
4 week	39	8.32%	1.25%	53	9.60%	1.80%	31	6.33%	1.21%	34	21	53	403	12
> 30 days	79	16.84%	2.54%	207	37.50%	7.03%	114	23.27%	4.44%	120	75	207	1438	12
Total	469	100.00%	15.09%	552	100.00%	18.76%	490	100.00%	19.09%	462	353	552	5538	12



PERMITS AND CODE ENFORCEMENT
 Reporting Period: June/July 2008
 CitiStat Session Date: July 18, 2008

SUMMARY

	2 WEEK REPORTING PERIOD				Monthly % Change	FISCAL YEAR TO DATE				
	Apr-08	May-08	May-08	May-08		Avg.	Min.	Max.	Total	Periods
	4/05/08-4/18/08	4/19/08-5/02/08	5/3/08-5/16/08	5/17/08-5/30/08						
Electrical Inspections	1061	1003	1126	859	-4.0%	982	827	1126	23579	24
Mechanical Inspections	1087	920	993	832	-10.0%	873	679	1087	20959	24
Building Inspections	1236	1210	1085	1158	-9.1%	1213	760	1673	29116	24

ELECTRICAL

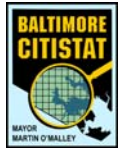
	2 WEEK REPORTING PERIOD				Monthly % Change	FISCAL YEAR TO DATE				
	Apr-08	May-08	May-08	May-08		Avg.	Min.	Max.	Total	Periods
	4/05/08-4/18/08	4/19/08-5/02/08	5/3/08-5/16/08	5/17/08-5/30/08						
Alterations	950	906	988	749	-6.9%	865	715	988	20751	24
Antennas	0	0	0	0	0.0%	1	0	6	12	24
Applications (Preliminary)	0	0	0	0	0.0%	0	0	0	0	24
Certificate of Occupancy	0	0	0	0	0.0%	0	0	0	0	24
Complaints	0	0	0	0	0.0%	0	0	1	3	24
Consultations	11	20	23	11	8.8%	10	0	23	243	24
Miscellaneous	17	6	19	5	4.2%	8	0	35	186	24
New Buildings	16	9	19	17	30.6%	20	8	63	470	24
Razings	0	0	0	0	0.0%	0	0	0	0	24
Rehabs	0	0	0	0	0.0%	0	0	0	0	24
Schools	0	0	0	0	0.0%	1	0	9	12	24
Specials	67	59	77	77	18.2%	79	50	121	1899	24
Violation Notices	0	3	0	0	0.0%	0	0	3	3	24
Total Inspections	1061	1003	1126	859	-4.0%	982	827	1126	23579	24

MECHANICAL

	2 WEEK REPORTING PERIOD				Monthly % Change	FISCAL YEAR TO DATE				
	Apr-08	May-08	May-08	May-08		Avg.	Min.	Max.	Total	Periods
	4/05/08-4/18/08	4/19/08-5/02/08	5/3/08-5/16/08	5/17/08-5/30/08						
Alterations	943	809	835	730	-11.9%	780	615	945	18709	24
Antennas	0	0	0	0	0.0%	0	0	0	0	24
Applications (Preliminary)	0	0	0	0	0.0%	0	0	0	0	24
Certificate of Occupancy	0	0	0	0	0.0%	0	0	0	0	24
Complaints	0	0	0	0	0.0%	1	0	9	30	24
Consultations	0	13	0	0	#DIV/0!	1	0	13	18	24
Miscellaneous	0	0	0	0	0.0%	0	0	0	0	24
New Buildings	128	93	153	100	12.6%	88	40	153	2106	24
Razings	0	0	0	0	0.0%	0	0	0	0	24
Rehabs	0	0	0	0	0.0%	0	0	0	0	24
Schools	0	0	0	0	0.0%	0	0	0	0	24
Specials	16	5	5	2	0.0%	4	0	16	96	24
Violation Notices	0	0	0	0	0.0%	0	0	0	0	24
Total Inspections	1087	920	993	832	-10.0%	873	679	1087	20959	24

BUILDING

	2 WEEK REPORTING PERIOD				Monthly % Change	FISCAL YEAR TO DATE				
	Apr-08	May-08	May-08	May-08		Avg.	Min.	Max.	Total	Periods
	4/05/08-4/18/08	4/19/08-5/02/08	5/3/08-5/16/08	5/17/08-5/30/08						
Alterations	815	854	772	834	-3.9%	838	500	1243	20106	24
Antennas	0	0	0	0	0.0%	0	0	0	0	24
Applications (Preliminary)	57	14	19	7	-173.1%	12	0	57	295	24
Certificate of Occupancy	110	118	91	102	-18.1%	77	19	125	1842	24
Complaints	90	105	94	125	11.0%	179	72	297	4289	24
Consultations	0	0	0	0	0.0%	0	0	0	0	24
Miscellaneous	15	19	17	5	-54.5%	16	0	53	390	24
New Buildings	84	76	66	74	-14.3%	57	11	106	1369	24
Razings	0	0	0	0	0.0%	1	0	5	16	24
Rehabs	0	0	0	0	0.0%	0	0	0	0	24
Schools	0	0	0	0	0.0%	0	0	0	0	24
Specials	64	23	26	11	-135.1%	32	10	89	766	24
Violation Notices	1	1	0	0	0.0%	2	0	15	43	24
Total Inspections	1236	1210	1085	1158	-9.1%	1213	760	1673	29116	24



PLANS AND EXAMINING
Reporting Period: June/July 2008
CitiStat Session Date: July 18, 2008

Legend	
AA	\$10 Million +
A	\$1-\$10 Million
B	\$500,000 - \$1 Million
C	\$250,000 - \$500,000
D	\$50,000 - \$250,000
E	\$0 - \$50,000

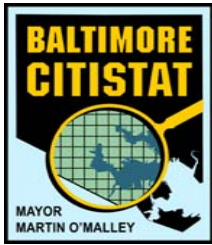
PLANS REVIEW SUMMARY

Plans Requested:	MONTHLY REPORTING				FISCAL YEAR TO DATE				
	3/1-3/31	4/1-4/30	5/1-5/31						
	Mar-08	Apr-08	May-08	% Change	Avg.	Min.	Max.	Total	Periods
Total Plans Reviewed	149	166	174	4.8%	154	107	179	1692	11
Total Plans to be Reviewed	26	51	44	-13.7%	24	5	51	268	11
% within 1-10 Days	43.62%	30.12%	25.86%	-14.14%	0	0	1	4	11
% within 11-30 Days	38.93%	39.16%	48.85%	24.74%	0	0	1	5	11
% amount to be reviewed	17.45%	30.72%	25.29%	-17.68%	0	0	0	2	11
% Total	100.00%	100.00%	100.00%	0.00%	1	1	1	11	11

STATISTICAL PLANS REPORT BY TYPE

Plans Requested:	MONTHLY REPORTING				FISCAL YEAR TO DATE				
	3/1-3/31	4/1-4/30	5/1-5/31						
	Mar-08	Apr-08	May-08	% Change	Avg.	Min.	Max.	Total	Periods
Category AA									
1-10 Days	0	0	1	0%	0	0	1	1	11
11-30 Days	0	0	0	0%	0	0	1	2	11
To be Reviewed	2	2	4	100.0%	2	1	5	23	11
Total	2	2	5	150.0%	2	1	6	26	11
Category A									
1-10 Days	0	1	4	300.0%	1	0	4	15	11
11-30 Days	2	2	1	-50.0%	3	1	8	29	11
To be Reviewed	6	11	6	-45.5%	6	1	11	65	11
Total	8	14	11	-21.4%	10	6	19	109	11
Category B									
1-10 Days	1	2	4	100.0%	3	0	6	33	11
11-30 Days	2	5	11	120.0%	4	0	11	46	11
To be Reviewed	1	2	4	100.0%	2	0	4	17	11
Total	4	9	19	111.1%	9	4	19	96	11
Category C									
1-10 Days	2	6	2	-66.7%	5	0	11	55	11
11-30 Days	5	7	9	28.6%	7	3	10	76	11
To be Reviewed	4	9	1	-88.9%	2	0	9	26	11
Total	11	22	12	-45.5%	14	9	22	157	11
Category D									
1-10 Days	19	13	16	23.1%	15	5	29	167	11
11-30 Days	21	25	23	-8.0%	26	7	45	288	11
To be Reviewed	7	12	15	25.0%	7	1	15	77	11
Total	47	50	54	8.0%	48	26	63	532	11
Category E									
1-10 Days	43	28	18	-35.7%	35	15	52	382	11
11-30 Days	28	26	41	57.7%	30	10	58	330	11

To be Reviewed	6	15	14	-6.7%	5	0	15	60	11
Total	77	69	73	5.8%	70	54	83	772	11



ROLLING BID PROPERTIES
Reporting Period: June/July 2008
CitiStat Session Date: July 18, 2008

ROLLING BID PROPERTIES

Month Posted	Properties Offered	# of New Properties on List	# of Properties Carried Over	Properties that Received Bid(s)	Bid Withdrawn or Not Awarded	In Award Process	Waiting to go to BOE	BOE Approved	Disposed
Oct 2006	284	26	258	58	29	3	7	19	19
Jan 2007	242	132	110	81	35	20	4	22	6
Mar 2007	187	14	173	60	25	5	4	26	14
May 2007	180	26	154	79	59	8	5	7	3
Aug 2007	172	21	151	50	36	9	3	2	0
Oct 2007	146	5	141	54	35	18	1	0	0
Dec 2007	165	30	135	28	21	5	2	0	0
Feb 2008	229	99	130	44	18	26	0	0	0
April 2008	268	81	187	35	5	30	0	0	0
June 2008	295	57	238	63					